

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Foundation Program (AR EAID) (141)

**RDU:** K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto FY2021 Foundation Program Forward Funding												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per guidance from the Attorney General appropriations of future general fund revenues are not valid. This item has been vetoed to prevent an unconstitutional dedication of funds.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Pupil Transportation (AR EPPT) (144)

**RDU:** K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto FY2021 Pupil Transportation Forward Funding												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per guidance from the Attorney General appropriations of future general fund revenues are not valid. This item has been vetoed to prevent an unconstitutional dedication of funds.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Executive Administration (AR EEXA) (2736)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Information Services (AR EITS) (2148)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-0.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** School Finance & Facilities (AR ESFF) (2737)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-4.2										
	1007 I/A Rcpts	-9.0										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Child Nutrition (AR ECNS) (1955)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-36.9										
	1004 Gen Fund	-0.7										
	1014 Donat Comm	-1.6										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Student and School Achievement (AR ESSA) (2796)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-79.3										
	1004 Gen Fund	-15.6										
	1007 I/A Rcpts	-3.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** State System of Support (AR ESSS) (2977)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.5										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Teacher Certification (AR EETC) (1240)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-8.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Early Learning Coordination (AR EELC) (2912)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Delete Funding for Parents as Teachers Grants</b>												
	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund		-474.7										
These funds are passed-through directly to grantees. This is non-statutorily required funding and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Delete Funding for the Head Start Grants</b>												
	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund		-6,853.0										
These funds are passed-through to Head Start organizations. This is non-statutorily required funding and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Delete Funding for Early Childhood Grants</b>												
	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund		-1,200.0										
These funds are passed-through to a small portion of Alaska's pre-kindergarten population. This is non-statutorily required funding and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Delete Funding for Best Beginning Grants</b>												
	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund		-320.0										
These funds are passed-through directly to Best Beginnings. This is a non-statutorily required program and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Executive Branch 50% Travel Reduction</b>												
	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-10.0										

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Early Learning Coordination (AR EELC) (2912)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-3.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	<b>Totals</b>	<b>-8,861.4</b>	<b>0.0</b>	<b>-13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,847.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Alaska State Council on the Arts (AR ESCA) (3193)

**RDU:** Alaska State Council on the Arts (666)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Eliminate State Council on the Arts</b>												
	Veto	-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts		-806.6										
1003 G/F Match		-693.5										
1005 GF/Prgm		-10.9										
1007 I/A Rcpts		-7.0										
1108 Stat Desig		-1,221.6										
1145 AIPP Fund		-30.0										
Delete funding for the Alaska State Council on the Arts for the purpose of privatizing the Council.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Delete Statutory Designated Program Receipts for Private Grants</b>												
	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig		-1,100.0										
Delete Statutory Designated Program Receipts for Private Grants.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Totals</b>		<b>-3,869.6</b>	<b>-615.6</b>	<b>-147.8</b>	<b>-797.4</b>	<b>-17.5</b>	<b>-30.0</b>	<b>-2,261.3</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Professional Teaching Practices Commission (AR EPTP) (190)

**RDU:** Commissions and Boards (61)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-6.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Mt. Edgecumbe Boarding School (AR EMES) (1060)

**RDU:** Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-2.2										
	1007 I/A Rcpts	-30.5										
	1066 Pub School	-31.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Mt. Edgecumbe Boarding School Facilities Maintenance (AR EMFM) (3207)

**RDU:** Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-250.0										
Delete general fund program receipt authorization for the Mt. Edgecumbe High School Aquatic Center. The Department of Transportation & Public Facilities' property disposal report recommends to sell or transfer the Center.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Library Operations (AR ELIB) (208)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-6.4										
	1004 Gen Fund	-6.9										
	1005 GF/Prgm	-0.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Archives (AR EARC) (977)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.5										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Museum Operations (AR EMUS) (210)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.4										
1005 GF/Prgm		-2.6										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Online with Libraries (OWL) (AR EOWL) (3058)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Funding for Online with Libraries Program												
	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund		-670.9										
The Online with Libraries Program has no statutory basis.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Live Homework Help (AR ELHH) (3059)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Funding for Live Homework Help												
	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed		-138.2										
The Live Homework Help Program has no statutory basis.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Program Administration & Operations (AR E501) (2738)

**RDU:** Alaska Postsecondary Education Commission (68)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-27.6										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Delete Position Vacant Greater than One Year												
	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-66.8										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff:												
PCN:05-0217												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-94.4	-66.8	-27.6	0.0	0.0	0.0	0.0	0.0	-1	0	0